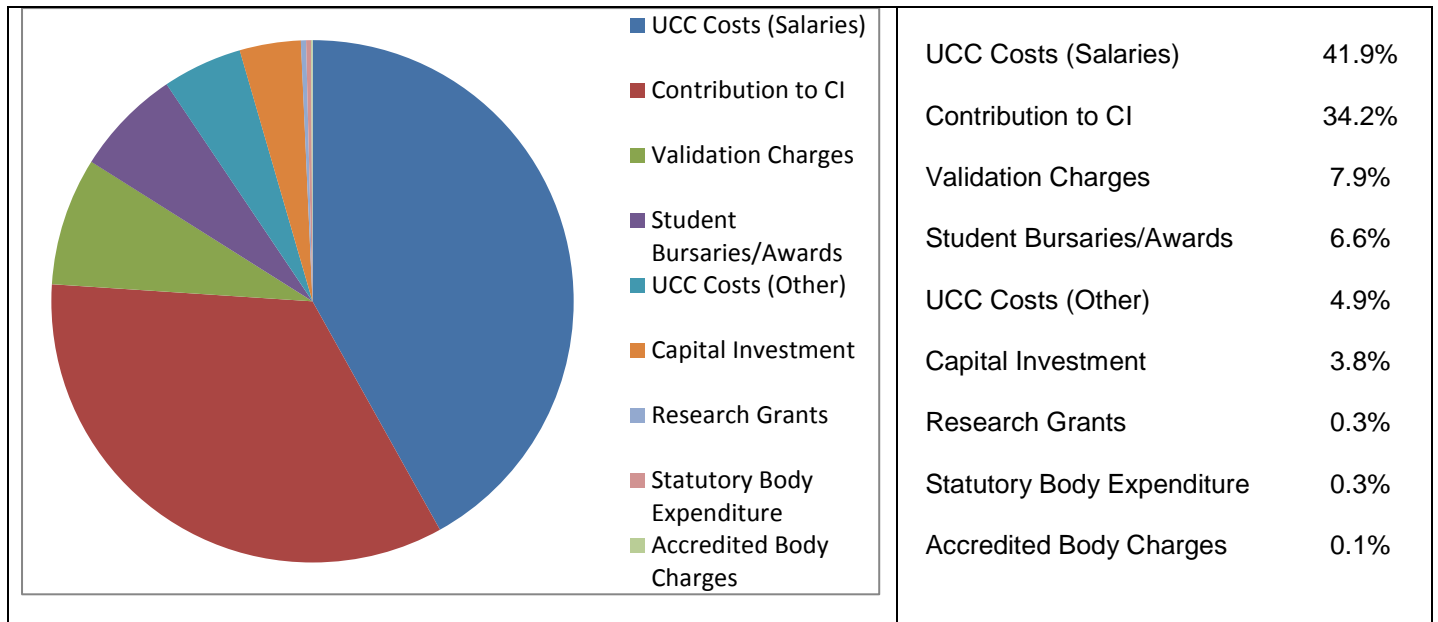


Expenditure



Category Definitions:

UCC Costs (Salaries)

Direct costs linked to UCC teaching and administration staff.

Validation Charges

Fees payable to validating providers such as University of East Anglia, University of Essex and University of Huddersfield.

UCC Costs (Other)

Direct costs linked to UCC provision. This includes purchasing and upkeep of specialist resources, staff training, investment in student enrichment and student union.

Research Grants

Grants to UCC teaching staff to support publications, knowledge transfer or professional practice activities.

Accredited Body Charges

Fees payable to allow for additional accreditation of programmes, such as BACP, CMI and CIOB.

Contribution to CI

Contribution to the wider infrastructure of Colchester Institute. Includes maintenance of buildings and site, utility bills, IT services, Library, Finance, HR, College Executive, Centralised Services.

Student Bursaries/Awards

Amount spent on student bursaries and awards, including UCC Travel Bursary, UCC Support Bursary and Hardship Funds.

Capital Investment

Investment in improvements to rooming, purchasing of additional resources and equipment and updating of IT infrastructure.

Statutory Body Expenditure

Fees payable by UCC to statutory Higher Education bodies, such as Office for Students (OfS), Quality Assurance Agency (QAA) and Office of the Independent Adjudicator (OIA).

Income

